

**Status of Winter Sports Funding
As of December 11, 2009**

	Clayton Valley		College Park		Concord		Mt. Diablo		Northgate		Ygnacio Valley		Total		Prior Week Totals
	No.	\$	No.	\$	No.	\$	No.	\$	No.	\$	No.	\$	No.	\$	
\$ Collected (1)															
Sport Contribution															
Boys Basketball	26	6,620	37	8,260	14	2,900	8	725	34	8,500	9	2,250	128	29,255	
Girls Basketball	17	4,060	29	6,800	7	1,500	4	275	18	4,175	5	1,250	80	18,060	
Boys Soccer	15	3,140	43	9,675	10	1,514	1	250	32	7,200	2	245	103	22,024	
Girls Soccer	40	9,045	47	10,350	21	4,676	4	595	55	12,300	0	0	167	36,966	
Wrestling	14	3,159	13	2,500	1	453	0	0	19	4,275	5	1,125	52	11,512	
Sub-Total	112	26,024	169	37,585	53	11,043	17	1,845	158	36,450	21	4,870	530	117,817	93,959
Transportation Fee															
Boys Basketball	27	2,550	33	3,250	10	950	4	400	37	3,450	8	725	119	11,325	
Girls Basketball	18	1,775	27	2,650	15	1,300	3	60	18	1,725	7	625	88	8,135	
Boys Soccer	18	1,750	32	2,900	29	1,300	0	0	31	3,050	0	0	110	9,000	
Girls Soccer	40	3,825	34	3,325	24	2,075	1	100	37	3,725	21	1,775	157	14,825	
Wrestling	24	2,150	14	1,400	1	0	0	0	21	1,875	6	525	66	5,950	
Sub-Total	127	12,050	140	13,525	79	5,625	8	560	144	13,825	42	3,650	540	49,235	38,220
Sports Stickers		25		0		0		0		25		0		50	25
Gate Receipts		135		2,322		766		0		1,109		0		4,332	2,236
Total Revenue Collected		\$38,234		\$53,432		\$17,434		\$2,405		\$51,409		\$8,520		\$171,434	134,440
Total Revenue Collected - Prior Week		\$25,963		\$35,127		\$13,419		\$1,570		\$50,284		\$8,077			
\$ To Collect (2)															
Boys Basketball				565				1,635		1,505		4,615		8,320	
Girls Basketball				2,625		4,790		3,805		1,690		1,575		14,485	
Boys Soccer				5,345				1,030		1,270		4,555		12,200	
Girls Soccer				4,885		4,769		3,785		2,215		4,625		20,279	
Wrestling				8,900				1,920		2,170		4,750		17,740	
Total Revenue to be Collected		\$0 (3)		\$22,320		\$9,559 (3)		\$12,175		\$8,850		\$20,120		\$73,024	

(1) As reported by the high school treasurers.

(2) Includes sport contributions and transportation fees only. Excludes \$72K of revenue related to free/reduced lunch athletes (\$51K in sport contributions; \$21K in transportation fees). The financial plan submitted to the District assumed this revenue would not be collected.

(3) Incomplete until team rosters are available.

**Winter Sports Roster Information
As of December 11, 2009**

	Clayton Valley	College Park	Concord	Mt. Diablo	Northgate	Ygnacio Valley	Total
Rosters							
Boys Basketball	0	35	0	25	40	33	133
Girls Basketball	0	35	25	28	22	22	132
Boys Soccer	0	58	0	37	36	49	180
Girls Soccer	0	58	39	42	57	26	222
Wrestling	0	40	0	24	26	20	110
Total	0	226	64	156	181	150	777
Waivers							
Boys Basketball	2	0	2	17	1	11	33
Girls Basketball	0	0	3	16	0	12	31
Boys Soccer	13	2	15	33	0	34	97
Girls Soccer	2	0	3	28	0	6	39
Wrestling	2	0	1	18	0	0	21
Total	19	2	24	112	1	63	221
Net Roster							
Boys Basketball	(2)	35	(2)	8	39	22	100
Girls Basketball	0	35	22	12	22	10	101
Boys Soccer	(13)	56	(15)	4	36	15	83
Girls Soccer	(2)	58	36	14	57	20	183
Wrestling	(2)	40	(1)	6	26	20	89
Total	(19)	224	40	44	180	87	556

Missing rosters