

**Status of Winter Sports Funding  
As of January 8, 2010**

	Clayton Valley		College Park		Concord		Mt. Diablo		Northgate (4)		Ygnacio Valley (5)		Total		18-Dec Totals
	No.	\$	No.	\$	No.	\$	No.	\$	No.	\$	No.	\$	No.	\$	
<b>\$ Collected (1)</b>															
Sport Contribution															
Boys Basketball	29	7,250	33	8,250	19	4,026	1	50	34	8,500	13	3,250	129	31,326	
Girls Basketball	18	4,300	31	7,450	7	1,750	11	1,027	19	4,425	5	1,250	91	20,202	
Boys Soccer	18	3,788	51	11,471	12	1,989	0	0	32	7,200	3	470	116	24,918	
Girls Soccer	40	9,000	49	11,018	26	5,396	7	385	55	12,300	6	1,425	183	39,524	
Wrestling	16	3,600	13	2,500	15	2,368	0	0	18	4,050	5	1,125	67	13,643	
Sub-Total	121	27,938	177	40,689	79	15,529	19	1,462	158	36,475	32	7,520	586	129,613	121,998
Transportation Fee															
Boys Basketball	31	2,925	35	3,425	23	1,975	8	800	39	3,700	19	1,695	155	14,520	
Girls Basketball	22	2,175	27	2,650	15	1,300	5	240	22	2,100	8	725	99	9,190	
Boys Soccer	22	2,150	41	3,975	30	1,375	0	0	36	3,525	1	100	130	11,125	
Girls Soccer	40	3,825	35	3,425	30	2,275	0	0	38	3,725 (3)	21	2,075	164	15,325	
Wrestling	28	2,525	14	1,400	14	980	0	0	24	2,150	7	565	87	7,620	
Sub-Total	143	13,600	152	14,875	112	7,905	13	1,040	159	15,200	56	5,160	635	57,780	51,750
Sports Stickers		25		25		0		0		25		0		75	50
Gate Receipts		2,654		4,177		1,722		1,113		3,238		2,166		15,069	5,393
Total Revenue Collected		\$44,216		\$59,766		\$25,156		\$3,615		\$54,938		\$14,846		\$202,537	179,190
<b>\$ To Collect (2)</b>															
Boys Basketball		1,555		(290)		7,109		1,910		1,255		2,645		14,184	
Girls Basketball		1,805		(785)		4,540		2,873		1,065		1,130		10,628	
Boys Soccer		1,743		1,834		4,316		1,280		795		4,230		14,198	
Girls Soccer		(345)		3,797		1,929		4,095		505 (3)		3,220		13,201	
Wrestling		2,835		4,740		3,052		1,920		1,800		1,510		15,857	
Total Revenue to be Collected		\$7,593		\$9,296		\$20,946		\$12,078		\$5,420		\$12,735		\$68,068	
Comprised of Transportation Fees		555		3,935		4,825		3,140		95		2,155		14,705	
Comprised of Sport Contributions		7,038		5,361		16,121		8,938		5,325		10,580		53,363	

(1) As reported by the high school treasurers.

(2) Includes sport contributions and transportation fees only. Excludes \$79K of revenue related to free/reduced lunch athletes (\$56K in sport contributions; \$23K in transportation fees). The financial plan submitted to the District assumed this revenue would not be collected.

(3) Transportation fee not required for girls freshmen soccer team.

(4) As of January 12, 2010.

(5) As of January 14, 2010.

**Winter Sports \$ To Be Collected  
As of January 8, 2010**

District Contribution	
Boys Basketball	\$250
Girls Basketball	\$250
Boys Soccer	\$225
Girls Soccer	\$225
Wrestling	\$225

Transportation Fee            \$95

Sport Contribution	Clayton Valley		College Park		Concord		Mt. Diablo		Northgate		Ygnacio Valley (1)		Total	
	No.	\$	No.	\$	No.	\$	No.	\$	No.	\$	No.	\$	No.	\$
Boys Basketball	5	1,250	0	0	19	5,474	7	1,950	5	1,250	9	2,250	45	12,174
Girls Basketball	6	1,700	(4)	(700)	15	3,750	1	1,973	3	1,075	4	1,000	25	8,798
Boys Soccer	6	1,613	3	679	12	3,411	4	900	4	900	12	2,905	41	10,408
Girls Soccer	(1)	(225)	8	1,807	4	1,354	7	2,765	2	525	15	3,300	35	9,526
Wrestling	12	2,700	14	3,575	5	2,132	6	1,350	7	1,575	5	1,125	49	12,457
Sub-Total	28	7,038	21	5,361	55	16,121	25	8,938	21	5,325	45	10,580	195	53,363
Transportation Fee														
Boys Basketball	3	305	(2)	(290)	15	1,635	0	(40)	0	5	3	395	19	2,010
Girls Basketball	2	105	0	(85)	7	790	7	900	0	(10)	1	130	17	1,830
Boys Soccer	2	130	13	1,155	(6)	905	4	380	0	(105)	14	1,325	27	3,790
Girls Soccer	(1)	(120)	22	1,990	0	575	14	1,330	0	(20)	0	(80)	35	3,675
Wrestling	0	135	13	1,165	6	920	6	570	1	225	3	385	29	3,400
Sub-Total	6	555	46	3,935	22	4,825	31	3,140	1	95	21	2,155	127	14,705
Total Revenue To Collect														
Boys Basketball		1,555		(290)		7,109		1,910		1,255		2,645		14,184
Girls Basketball		1,805		(785)		4,540		2,873		1,065		1,130		10,628
Boys Soccer		1,743		1,834		4,316		1,280		795		4,230		14,198
Girls Soccer		(345)		3,797		1,929		4,095		505		3,220		13,201
Wrestling		2,835		4,740		3,052		1,920		1,800		1,510		15,857
Sub-Total		7,593		9,296		20,946		12,078		5,420		12,735		68,068

(1) Reflects collections through December 12.  
Above outstanding collections exclude athletes who have submitted waivers.

**Winter Sports Roster Information  
As of January 8, 2010**

	Clayton Valley	College Park	Concord	Mt. Diablo	Northgate	Ygnacio Valley	Total
<b>Rosters</b>							
Boys Basketball	37	35	41	25	40	32	210
Girls Basketball	25	30	25	28	22	20	150
Boys Soccer	38	58	39	37	36	42	250
Girls Soccer	41	57	38	42	57	26	261
Wrestling	31	28	23	24	25	20	151
Total	<u>172</u>	<u>208</u>	<u>166</u>	<u>156</u>	<u>180</u>	<u>140</u>	<u>1,022</u>
<b>Waivers</b>							
Boys Basketball	3	2	3	17	1	10	36
Girls Basketball	1	3	3	16	0	11	34
Boys Soccer	14	4	15	33	0	27	93
Girls Soccer	2	0	8	28	0	5	43
Wrestling	3	1	3	18	0	10	35
Total	<u>23</u>	<u>10</u>	<u>32</u>	<u>112</u>	<u>1</u>	<u>63</u>	<u>241</u>
<b>Net Roster</b>							
Boys Basketball	34	33	38	8	39	22	174
Girls Basketball	24	27	22	12	22	9	116
Boys Soccer	24	54	24	4	36	15	157
Girls Soccer	39	57	30	14	57	21	218
Wrestling	28	27	20	6	25	10	116
Total	<u>149</u>	<u>198</u>	<u>134</u>	<u>44</u>	<u>179</u>	<u>77</u>	<u>781</u>