

**Status of Sports Funding
As of November 6, 2009**

	Clayton Valley		College Park		Concord		Mt. Diablo		Northgate		Ygnacio Valley		Total		Prior Week	
	No.	\$	No.	\$	No.	\$	No.	\$	No.	\$	No.	\$	No.	\$	\$	
\$ Collected (1)																
Sport Contribution																
Football	87	26,100	67	20,075	37	9,175	17	8,299	86	25,800	15	4,200	309	93,649		
Girls Volleyball	36	8,100	31	6,975	38	6,520	16	1,080	36	8,150	12	1,810	169	32,635		
Cross Country	34	5,100	68	10,070	10	1,150	3	1,170	63	9,750	13	1,950	191	29,190		
Girls Tennis	18	2,700	19	2,800	3	459	14	1,145	19	2,850	7	750	80	10,704		
Boys Water Polo	24	1,200	24	1,200	14	700	0	0	18	900	24	1,200	104	5,200		
Girls Water Polo	38	1,900	14	700	22	1,150	0	0	25	1,450	11	550	110	5,750		
Girls Golf	7	350	0	0	3	150	0	0	8	400	0	0	18	900		
Sub-Total	244	45,450	223	41,820	127	19,304	50	11,694	255	49,300	82	10,460	981	178,028		177,528
Transportation Fee																
Football	87	8,700	89	8,900	78	6,895	17	1,700	86	8,600	25	2,355	382	37,150		
Girls Volleyball	36	3,600	36	3,600	37	3,195	3	300	36	3,600	19	1,710	167	16,005		
Cross Country	34	3,400	64	6,400	10	1,000			63	6,300	12	1,160	183	18,260		
Girls Tennis	17	1,700	18	1,800	15	1,200	5	450	19	1,900	13	1,145	87	8,195		
Sub-Total	174	17,400	207	20,700	140	12,290	25	2,450	204	20,400	69	6,370	819	79,610		79,515
Sports Stickers	351	8,775	213	5,325	143	3,551	20	500	402	10,050	48	1,200	1,177	29,401		29,376
Gate Receipts		27,216		9,592		12,896		11,402		11,170		10,436		82,712		67,625
Total Revenue Collected		\$98,841		\$77,437		\$48,041		\$26,046		\$90,920		\$28,466		\$369,751		\$354,044
\$ To Collect (2)																
Football		400		12,625		10,330		(1,199)		(800)		4,245		25,601		25,801
Girls Volleyball		(325)		800		1,985		(405)		(50)		1,680		3,685		3,760
Cross Country		(500)		3,030		100		1,330		(550)		(360)		3,050		3,470
Girls Tennis		(150)		(350)		3,341		655		0		855		4,351		4,251
Boys Water Polo		(50)		50		0		0		0		(200)		(200)		(200)
Girls Water Polo		(100)		0		(50)		0		(200)		250		(100)		(100)
Girls Golf		0		0		50		0		0		0		50		50
Total Revenue to be Collected		(\$725)		\$16,155		\$15,756		\$381		(\$1,600)		\$6,470		\$36,437	(3)	\$37,032
Improvement from Prior Week		(\$400)		\$600		\$200		\$0		\$0		\$195		\$595		
\$ Pre-collected for Winter/Spring Sports		\$0		\$12,300		\$2,106		\$1,900		\$54,925		\$5,395		\$76,626		

(1) As reported by the high school treasurers.

(2) Includes sport contributions and transportation fees only. Excludes \$73K of revenue related to free/reduced lunch athletes (\$52K in sport contributions; \$21K in transportation fees). The financial plan submitted to the District assumed this revenue would not be collected.

(3) \$36K revenue shortfall related to current rosters (less waivers) comprised of lower sports contributions (\$31K) and transportation fees (\$5K). In addition, \$30K less sport contributions and transportation fees will be collected compared to the financial plan due to smaller rosters (primarily football).